

**2014-15 FEDERAL GRANT AWARDS SUMMARY
Desert Mountain SELPA**

DM SELPA DISTRICT/CHARTER	Pupil Cnt	FY2014/15 Grant Awards		REPORT #1 JULY 1 - DEC 31, 2014		REPORT #2 JAN 1 - MARCH 31, 2015 Revenue received 8/27/2015		REPORT #3 APR 1 - JUNE 30, 2015 Revenue Pending		UNEXPENDED BALANCE TO BE EXPENDED BY SEPT 30, 2015	
		December 2014 Pupil Count K-12	Resource 3310	Resource 3311	Report 1 - 3310	Report 1 - 3311	Report 2 - 3310	Report 2 - 3311	3310	3311	3310
Total		16,587,459			TF 153677						
AAE	106	149,031		148,678		-		353		-	-
NORTON	45	63,268		64,521		(1,253)		-		-	-
ADELANTO	1,152	1,619,660		860,061		509,395		250,204		(0)	-
APPLE VALLEY	1,528	2,146,896	1,403	1,771,393		375,503		-	-	-	1,403
BAKER VALLEY	26	36,555		15,958		8,812		-		11,785	-
BARSTOW	693	974,327		776,540		197,787		-		-	-
BEAR VALLEY	299	420,381		213,676		121,114		85,591		-	-
COUNTY ALT ED	802	1,127,576		425,821		261,939		439,816		-	-
EXCELSIOR	204	286,815		-		229,448		-		57,367	-
HEALTH SCIENCES HIGH	80	112,476		56,105		(8,501)		64,872		-	-
HEALTH SCIENCES MIDDLE	15	21,089		10,520		10,569		-		-	-
HELENDALE	90	126,536		74,689		12,118		39,729		-	-
HESPERIA	2,127	2,989,064	1,403	2,659,292		329,772	1,403	-		-	-
HTH-ALL	-	-		-		-		-		-	-
HTH-Explorer	47	66,080		-		58,160		7,920		-	-
HTH-High Tech High	72	101,229		-		72,160		29,069		-	-
HTH-Middle	32	44,990		-		44,990		-		-	-
HTH-International	50	70,298		-		64,250		6,048		-	-
HTH-Media	45	63,268		-		53,737		(1,021)		10,552	-
HTH-Middle Media	43	60,456		-		40,542		19,914		-	-
HTH-SBC All Locations	319	448,500		-		405,575		42,925		-	-
LUCERNE	211	296,656		110,684		78,801		107,171		-	-
NEEDLES	88	123,724		45,693		31,958		46,073		-	-
ORO GRANDE	153	215,111		59,167		70,407		85,537		-	-
SELPA	-	-		-		-		-		-	-
SILVER VALLEY	298	418,975		259,158		156,882		2,935		(0)	-
SNOWLINE	919	1,287,865	4,208	435,374		465,473	4,208	387,018		-	-
TRONA	29	40,773		12,512		8,285		16,412		3,564	-
VICTOR ELEM	990	1,391,896		604,615		359,370		403,956		23,955	-
VVUHSD	1,335	1,876,950		727,622		475,679		673,647		2	-
Grand Total	11,798	16,580,445	7,014	9,332,079		4,432,972	5,611	2,765,536	-	49,858	1,403
District Total	9,938	13,965,369		8,626,434		3,201,356	5,611	2,098,273	-	39,306	1,403
LEA Charter Total	1,058	1,487,500		279,824		969,677	-	227,447	-	10,552	-
DM Ops Total	802	1,127,576		425,821		261,939	-	439,816	-	-	-
SELPA Total	-	-		-		-		-		-	-
Grand Total	11,798	16,580,445		9,332,079		4,432,972	5,611	2,765,536	-	49,858	1,403
Breakdown by Fund											
Fund 10		15,452,869		8,906,258	-	4,171,033	5,611	2,325,720	-	49,858	1,403
Fund 01		1,127,576		425,821	-	261,939	-	439,816	-	-	-
Total		16,580,445		9,332,079		4,432,972	5,611	2,765,536	-	49,858	1,403

2014-15
FEDERAL PRESCHOOL GRANT -- RS 3315 3320
Expenditure Report Summary

DM SELPA DISTRICT/CHARTER	PUPIL CNT	FED PRESCHOOL GRANT ALLOCATIONS		REPORT # 1 JULY 1 - DEC 31, 2014		REPORT #2 JAN 1 - MARCH 31, 2015		REPORT #3 APRIL 1 - JUNE 30, 2015		REPORT #4 JULY 1 - SEPT 30, 2015 DUE OCTOBER 30TH	
	December 2014 Pupil Count Pre- School	Resource 3315	Resource 3320	FED PRESCHOOL RS 3315	PRESCHOOL LOCAL ENTIT RS 3320	FED PRESCHOOL RS 3315	PRESCHOOL LOCAL ENTIT RS 3320	FED PRESCHOOL RS 3315	PRESCHOOL LOCAL ENTIT RS 3320	FED PRESCHOOL RS 3315	PRESCHOOL LOCAL ENTIT RS 3320
Total		311,154	508,784								
AAE		-	-								-
NORTON											-
ADELANTO		-	-								-
APPLE VALLEY	69	29,619	51,250	871		2,265		-	-	26,483	51,250
BAKER VALLEY	2	859	1,486		259		677	386		473	551
BARSTOW	5	2,146	3,714							2,146	3,714
BEAR VALLEY	9	3,863	6,685			3,835	6,636	28	49		-
COUNTY ALT ED	291	125,343	216,882	70,632	90,176	5,128	32,741	49,583	93,965	(0)	(0)
EXCELSIOR		-	-								-
HEALTH SCIENCES HIGH		-	-								-
HEALTH SCIENCES MIDDLE											-
HELENDALE		-	-								-
HESPERIA	93	39,921	69,076	25,305	25,305	14,327	15,182	289	28,589	0	(0)
HTH-ALL		-	-								-
HTH-Explorer											-
HTH-High Tech High											-
HTH-Middle											-
HTH-International											-
HTH-Media											-
HTH-Middle Media											-
HTH-SBC All Locations											-
LUCERNE	1	-	742					-	-		742
NEEDLES	1	-	-								-
ORO GRANDE		-	-								-
SELPA Total		17,542	-					17,542	-	0	-
SILVER VALLEY	48	20,604	35,652	6,638	9,957	4,979	7,468	5,566	8,348	3,422	9,879
SNOWLINE	29	12,449	21,540	5,737	9,100	4,302	6,825	2,410	5,616	0	(0)
TRONA		-	-								-
VICTOR ELEM	137	58,808	101,757	25,329	37,847	16,581	27,411	16,899	36,499	(0)	(0)
VVUHSD		-	-								-
Grand Total	685	311,154	508,784	134,511	172,643	51,417	96,940	92,703	173,066	32,524	66,135
Breakdown by District/LEA Charter/DM Ops/SELPA											
District Total	394	169,127	292,644	63,879	82,467	46,578	64,199	25,578	79,101	32,524	66,135
LEA Charter Total	-	-	-								
DM Ops Total	291	124,914	216,140	70,632	90,176	5,128	32,741	49,583	93,965	(0)	(0)
SELPA Total	-	17,113	-					17,542	-	0	-
Grand Total	685	311,154	508,784	134,511	172,643	51,706	96,940	92,703	173,066	32,524	66,135