

Desert/Mountain SELPA
County Regional Services

Fiscal Year	2015/16		
Service	Annual Rate	mi-Annual Rate	Monthly Rate
CODE 330 SAI < 50%	2,131	1,066	178
CODE 330 & 331 SAI > 50%	21,995	10,998	1,833
CODE 330 & 331 SAI > 50% (SUCCESS)	21,995	10,998	1,833
CODE 330 SAI > 50% Mild/Moderate	21,995	10,998	1,833
Special Education Preschool	14,825	7,413	1,235
Preschool Related Services	1,592	796	133
Related Services (Excluding Itinerant)	4,131	2,066	344
County Itinerant/SELPA Related Services	5,193	2,597	433
Special Circumstance Instructional Assistance (SCIA)	49,929	24,965	4,161

Annual Projected Purchased Services															
SELPA District/Member	Related Services	Dup - Related Services	SCIA - County	SCIA - Non-County	County Interpreter	Non-SH SDC	SUCCESS	SH - SDC	RSP	Preschool SDC	Preschool Related Services	County Itinerant Estimated	Total County Estimated Services	Total SELPA Estimated Services	Total Purchased Services
AAE - Academy for Academic Excellence	-	-	-	-	-	-	-	-	-	-	-	-	-	144	144
AAE - Norton Space	-	-	-	-	-	-	-	-	-	-	-	-	-	62,316	62,316
Adelanto SD	2	1,011	71	3	2	118	73	764	8	380	935	144	3,511	236	3,747
Apple Valley USD	689	348,037	295,413	12,482	8,322	216,284	133,803	1,400,348	1,421	469,458	124,043	62,316	3,072,616	102,129	3,174,745
Baker Valley USD	7	1,412	118	-	20	131	192	1,066	46	228	743	168	4,131	1,725	5,856
Barstow USD	2,410	486,081	490,969	-	83,215	240,112	351,920	1,953,889	8,169	281,675	98,571	72,702	4,069,713	746,494	4,816,206
Bear Valley USD	-	-	-	-	-	-	-	-	-	-	-	12	12	-	12
Excelsior Education Center	-	-	-	-	-	-	-	-	-	-	-	5,193	5,193	-	5,193
Helendale SD	-	250	12	-	6	-	-	200	2	159	757	54	1,440	1,319	2,759
Hesperia USD	-	86,063	49,929	-	24,965	-	-	366,583	355	196,431	100,429	23,369	848,123	570,797	1,418,920
Lucerne Valley USD	2	147	22	-	-	22	-	116	2	32	43	60	446	385	831
Needles USD	689	50,605	91,537	-	-	40,324	-	212,618	355	39,533	5,705	25,965	467,330	166,609	633,939
Oro Grande SD	-	-	-	-	-	-	-	-	-	-	-	54	54	118	172
Silver Valley USD	166	71	-	-	-	6	13	67	-	19	99	228	669	106	775
Snowline JUSD	57,146	24,442	-	-	-	10,998	23,828	122,805	-	23,473	13,134	98,667	374,492	45,872	420,364
Trona JUSD	2	635	105	9	58	77	9	1,144	3	237	232	516	3,027	2,960	5,977
Victor Valley Union High SD	689	218,599	436,879	37,447	241,324	141,135	16,496	2,096,857	533	292,794	30,779	223,299	3,736,828	1,276,613	5,013,440
Victor Elementary SD	-	324	48	-	-	-	-	243	-	12	46	30	703	110	813
Victor Valley Union High SD	-	111,537	199,716	-	-	-	-	445,399	-	14,825	6,103	12,983	790,562	47,603	838,164
Victor Valley Union High SD	362	252	23	9	-	43	247	104	-	41	323	132	1,536	-	1,536
Victor Valley Union High SD	124,619	86,751	95,697	37,447	-	78,815	452,730	190,623	-	50,652	42,851	57,123	1,217,309	-	1,217,309
Victor Valley Union High SD	-	31	-	-	-	37	-	25	-	-	-	-	93	90	183
Victor Valley Union High SD	-	10,672	-	-	-	67,818	-	45,823	-	-	-	-	124,313	38,948	163,260
Victor Valley Union High SD	-	-	-	-	-	-	-	-	-	-	-	12	12	679	691
Victor Valley Union High SD	-	-	-	-	-	-	-	-	-	-	-	5,193	5,193	293,837	299,030
Victor Valley Union High SD	8	1,386	151	9	6	206	12	958	24	252	324	90	3,426	18	3,444
Victor Valley Union High SD	2,754	477,131	628,273	37,447	24,965	377,581	21,995	1,755,934	4,262	311,325	42,984	38,948	3,723,598	7,790	3,731,387
Victor Valley Union High SD	151	82	12	-	-	12	-	96	-	-	-	132	485	-	485
Victor Valley Union High SD	51,982	28,229	49,929	-	-	21,995	-	175,960	-	-	-	57,123	385,217	-	385,217
Victor Valley Union High SD	-	2,523	189	-	-	206	-	1,556	3	1,170	933	138	6,718	1,307	8,025
Victor Valley Union High SD	-	868,543	786,382	-	-	377,581	-	2,852,018	533	1,445,438	123,778	59,720	6,513,991	565,604	7,079,596
Victor Valley Union High SD	10	752	168	12	33	40	-	778	82	-	-	495	2,370	563	2,933
Victor Valley Union High SD	3,443	258,876	699,006	49,929	137,305	73,317	-	1,426,009	14,562	-	-	214,211	2,876,657	243,638	3,120,295
Estimated Services	710	8,876	919	42	125	898	546	7,117	170	2,530	4,435	2,265	28,633	9,859	38,492
Estimated Cost	244,418	3,055,563	3,823,729	174,752	520,094	1,645,959	1,000,773	13,044,868	30,189	3,125,604	588,377	980,179	28,234,503	4,266,482	32,500,986

Desert/Mountain SELPA
County Regional Services

July														
Based on August Actuals														
District	Related Services	Dup - Related Services	SCIA - County	SCIA - Non-County	County Interpreter	Non-SH SDC	SUCCESS	SH - SDC	RSP	Preschool SDC	Preschool Related Services	County Itinerant Estimated	Total County Service Counts	Related Services (SELPA)
AAE - Academy for Academic Excellence	-	-	-	-	-	-	-	-	-	-	-	-	-	15
AAE - Norton Space	-	-	-	-	-	-	-	-	-	-	-	-	-	11
Adelanto SD	-	75	5	1	1	6	7	56	1	23	55	12	242	22
Apple Valley USD	-	119	9	-	1	13	18	85	-	12	30	13	300	148
Baker Valley USD	-	-	-	-	-	-	-	-	-	-	-	1	1	-
Barstow USD	-	19	1	-	-	-	-	16	-	9	34	4	83	109
Bear Valley USD	-	13	1	-	-	2	-	10	-	3	4	5	38	32
Excelsior Education Center	-	-	-	-	-	-	-	-	-	-	-	5	5	9
Helendale SD	13	6	-	-	-	-	2	5	-	-	6	19	51	9
Hesperia USD	-	48	8	-	1	5	-	80	-	16	21	42	221	258
Lucerne Valley USD	-	28	4	-	-	-	-	20	-	1	4	2	59	9
Needles USD	32	17	2	-	-	4	20	10	-	1	16	10	112	-
Oro Grande SD	-	1	-	-	-	2	-	1	-	-	-	-	4	6
Silver Valley USD	-	-	-	-	-	-	-	-	-	-	-	-	-	40
Snowline JUSD	1	133	13	3	3	20	4	76	3	12	11	6	285	2
Trona JUSD	10	7	1	-	-	1	-	7	-	-	-	13	39	-
Victor Elementary SD	-	192	14	-	-	22	-	120	-	71	48	14	481	104
Victor Valley Union High SD	1	64	17	4	4	5	-	65	4	-	-	-	164	52
Total	57	722	75	8	10	80	51	551	8	148	229	146	2,085	826

August														
Actual														
District	Related Services	Dup - Related Services	SCIA - County	SCIA - Non-County	County Interpreter	Non-SH SDC	SUCCESS	SH - SDC	RSP	Preschool SDC	Preschool Related Services	County Itinerant Estimated	Total County Service Counts	Related Services (SELPA)
AAE - Academy for Academic Excellence	-	-	-	-	-	-	-	-	-	-	-	-	-	15
AAE - Norton Space	-	-	-	-	-	-	-	-	-	-	-	-	-	11
Adelanto SD	-	75	5	1	1	6	7	56	1	23	55	12	242	22
Apple Valley USD	-	119	9	-	1	13	18	85	-	12	30	13	300	148
Baker Valley USD	-	-	-	-	-	-	-	-	-	-	-	1	1	-
Barstow USD	-	19	1	-	-	-	-	16	-	9	34	4	83	109
Bear Valley USD	-	13	1	-	-	2	-	10	-	3	4	5	38	32
Excelsior Education Center	-	-	-	-	-	-	-	-	-	-	-	5	5	9
Helendale SD	13	6	-	-	-	-	2	5	-	-	6	19	51	9
Hesperia USD	-	48	8	-	1	5	-	80	-	16	21	42	221	258
Lucerne Valley USD	-	28	4	-	-	-	-	20	-	1	4	2	59	9
Needles USD	32	17	2	-	-	4	20	10	-	1	16	10	112	-
Oro Grande SD	-	1	-	-	-	2	-	1	-	-	-	-	4	6
Silver Valley USD	-	-	-	-	-	-	-	-	-	-	-	-	-	40
Snowline JUSD	1	133	13	3	3	20	4	76	3	12	11	6	285	2
Trona JUSD	10	7	1	-	-	1	-	7	-	-	-	13	39	-
Victor Elementary SD	-	192	14	-	-	22	-	120	-	71	48	14	481	104
Victor Valley Union High SD	1	64	17	4	4	5	-	65	4	-	-	-	164	52
Total	57	722	75	8	10	80	51	551	8	148	229	146	2,085	826

September														
Actual														
District	Related Services	Dup - Related Services	SCIA - County	SCIA - Non-County	County Interpreter	Non-SH SDC	SUCCESS	SH - SDC	RSP	Preschool SDC	Preschool Related Services	County Itinerant Estimated	Total County Service Counts	Related Services (SELPA)
AAE - Academy for Academic Excellence	-	-	-	-	-	-	-	-	-	-	-	-	-	14
AAE - Norton Space	-	-	-	-	-	-	-	-	-	-	-	-	-	11
Adelanto SD	-	63	5	1	-	2	21	46	2	28	81	12	261	23
Apple Valley USD	-	124	10	-	2	14	15	87	-	16	42	13	323	158
Baker Valley USD	-	-	-	-	-	-	-	-	-	-	-	1	1	-
Barstow USD	-	20	1	-	-	-	-	18	-	11	43	4	97	113
Bear Valley USD	-	14	2	-	-	1	-	12	-	3	4	5	41	33
Excelsior Education Center	-	-	-	-	-	-	-	-	-	-	-	5	5	8
Helendale SD	5	4	-	-	-	-	3	5	-	1	5	19	42	12
Hesperia USD	-	47	10	-	5	7	-	81	1	16	19	42	228	254
Lucerne Valley USD	-	25	4	-	-	-	-	20	-	1	4	2	56	10
Needles USD	32	26	2	-	-	4	20	10	-	1	17	10	122	-
Oro Grande SD	-	1	-	-	-	2	-	1	-	-	-	-	4	6
Silver Valley USD	-	-	-	-	-	-	-	-	-	-	-	-	-	48
Snowline JUSD	1	125	13	3	-	18	4	75	2	15	17	6	279	2
Trona JUSD	7	5	1	-	-	1	-	6	-	-	-	13	33	-
Victor Elementary SD	-	210	11	-	-	19	-	122	-	79	68	14	523	117
Victor Valley Union High SD	1	64	20	4	1	8	-	73	6	-	-	-	177	47
Total	46	728	79	8	8	76	63	556	11	171	300	146	2,192	856

Desert/Mountain SELPA
County Regional Services

October Projected														
District	Related Services	Dup - Related Services	SCIA - County	SCIA - Non-County	County Interpreter	Non-SH SDC	SUCCESS	SH - SDC	RSP	Preschool SDC	Preschool Related Services	County Itinerant Estimated	Total County Service Counts	Related Services (SELPA)
AAE - Academy for Academic Excellence	-	-	-	-	-	-	-	-	-	-	-	-	-	10
AAE - Norton Space	-	-	-	-	-	-	-	-	-	-	-	-	-	9
Adelanto SD	-	75	5	-	-	13	1	61	-	30	57	12	254	20
Apple Valley USD	1	95	9	-	2	10	16	84	3	22	63	13	318	131
Baker Valley USD	-	-	-	-	-	-	-	-	-	-	-	1	1	-
Barstow USD	-	22	1	-	1	-	-	17	-	12	56	4	113	104
Bear Valley USD	-	11	2	-	-	-	-	11	-	3	2	5	34	30
Excelsior Education Center	-	-	-	-	-	-	-	-	-	-	-	5	5	12
Helendale SD	13	6	-	-	-	1	-	6	-	2	6	19	53	9
Hesperia USD	1	51	10	1	6	6	1	111	-	16	15	42	260	232
Lucerne Valley USD	-	27	4	-	-	-	-	21	-	1	2	2	57	8
Needles USD	31	21	2	1	-	1	21	8	-	4	27	10	126	-
Oro Grande SD	-	3	-	-	-	3	-	2	-	-	-	-	8	7
Silver Valley USD	-	-	-	-	-	-	-	-	-	-	-	-	-	56
Snowline JUSD	-	99	12	-	-	12	-	84	-	25	32	6	270	-
Trona JUSD	17	4	1	-	-	1	-	7	-	-	-	13	43	-
Victor Elementary SD	-	190	17	-	-	14	-	125	1	95	75	14	531	91
Victor Valley Union High SD	1	43	10	-	4	1	-	60	6	-	-	53	178	50
Total	64	647	73	2	13	62	39	597	10	210	335	199	2,251	769

November Projected														
District	Related Services	Dup - Related Services	SCIA - County	SCIA - Non-County	County Interpreter	Non-SH SDC	SUCCESS	SH - SDC	RSP	Preschool SDC	Preschool Related Services	County Itinerant Estimated	Total County Service Counts	Related Services (SELPA)
AAE - Academy for Academic Excellence	-	-	-	-	-	-	-	-	-	-	-	-	-	10
AAE - Norton Space	-	-	-	-	-	-	-	-	-	-	-	-	-	9
Adelanto SD	1	77	6	-	-	13	2	64	-	29	59	12	263	16
Apple Valley USD	1	97	10	-	2	10	15	86	1	20	63	13	318	134
Baker Valley USD	-	-	-	-	-	-	-	-	-	-	-	1	1	-
Barstow USD	-	21	1	-	1	-	-	17	-	14	64	4	122	103
Bear Valley USD	1	13	2	-	-	-	-	9	1	2	3	5	36	29
Excelsior Education Center	-	-	-	-	-	-	-	-	-	-	-	5	5	11
Helendale SD	15	6	-	-	-	1	-	6	-	2	8	19	57	9
Hesperia USD	1	49	10	1	6	7	1	110	-	19	15	42	261	234
Lucerne Valley USD	-	27	4	-	-	-	-	21	-	1	2	2	57	7
Needles USD	31	20	1	1	-	1	21	8	-	5	29	10	127	-
Oro Grande SD	-	3	-	-	-	3	-	2	-	-	-	-	8	8
Silver Valley USD	-	-	-	-	-	-	-	-	-	-	-	-	-	60
Snowline JUSD	-	101	12	-	-	12	-	84	-	26	34	6	275	-
Trona JUSD	16	7	1	-	-	1	-	5	-	-	-	13	43	-
Victor Elementary SD	-	193	17	-	-	14	-	134	-	93	72	14	537	98
Victor Valley Union High SD	-	55	11	-	4	-	-	51	6	-	-	53	180	49
Total	66	669	75	2	13	62	39	597	8	211	349	199	2,290	777

December Projected														
District	Related Services	Dup - Related Services	SCIA - County	SCIA - Non-County	County Interpreter	Non-SH SDC	SUCCESS	SH - SDC	RSP	Preschool SDC	Preschool Related Services	County Itinerant Estimated	Total County Service Counts	Related Services (SELPA)
AAE - Academy for Academic Excellence	-	-	-	-	-	-	-	-	-	-	-	-	-	10
AAE - Norton Space	-	-	-	-	-	-	-	-	-	-	-	-	-	9
Adelanto SD	-	82	6	-	-	12	2	66	-	29	61	12	270	17
Apple Valley USD	1	110	10	-	2	8	9	86	3	20	62	13	324	136
Baker Valley USD	-	-	-	-	-	-	-	-	-	-	-	1	1	-
Barstow USD	-	20	1	-	1	-	-	16	-	14	69	4	125	102
Bear Valley USD	1	10	2	-	-	2	-	8	1	2	3	5	34	31
Excelsior Education Center	-	-	-	-	-	-	-	-	-	-	-	5	5	11
Helendale SD	15	5	-	-	-	1	-	5	-	2	8	19	55	8
Hesperia USD	-	60	9	1	6	6	1	101	-	19	17	42	262	234
Lucerne Valley USD	-	28	4	-	-	-	-	21	-	1	2	2	58	7
Needles USD	31	20	2	1	-	2	21	7	-	5	32	10	131	-
Oro Grande SD	-	3	-	-	-	4	-	2	-	-	-	-	9	8
Silver Valley USD	-	-	-	-	-	-	-	-	-	-	-	-	-	62
Snowline JUSD	-	110	12	-	-	13	-	80	-	24	33	6	278	1
Trona JUSD	16	7	1	-	-	1	-	10	-	-	-	13	48	-
Victor Elementary SD	-	200	15	-	-	13	-	127	1	99	77	14	546	102
Victor Valley Union High SD	1	58	10	-	4	2	-	61	6	-	-	53	195	45
Total	65	713	72	2	13	64	33	590	11	215	364	199	2,341	783

Desert/Mountain SELPA
County Regional Services

January Projected														
District	Related Services	Dup - Related Services	SCIA - County	SCIA - Non-County	County Interpreter	Non-SH SDC	SUCCESS	SH - SDC	RSP	Preschool SDC	Preschool Related Services	County Itinerant Estimated	Total County Service Counts	Related Services (SELPA)
AAE - Academy for Academic Excellence	-	-	-	-	-	-	-	-	-	-	-	-	-	10
AAE - Norton Space	-	-	-	-	-	-	-	-	-	-	-	-	-	9
Adelanto SD	-	92	7	-	-	13	3	71	-	32	72	12	302	17
Apple Valley USD	1	111	9	-	2	9	10	87	6	23	67	15	340	136
Baker Valley USD	-	-	-	-	-	-	-	-	-	-	-	1	1	-
Barstow USD	-	21	1	-	1	-	-	16	-	15	72	5	131	105
Bear Valley USD	-	12	2	-	-	2	-	9	-	2	3	5	35	33
Excelsior Education Center	-	-	-	-	-	-	-	-	-	-	-	4	4	10
Helendale SD	13	6	-	-	-	1	-	6	-	3	11	19	59	8
Hesperia USD	-	57	8	1	6	7	1	97	-	20	16	44	257	238
Lucerne Valley USD	-	26	4	-	-	-	-	21	-	1	2	3	57	8
Needles USD	31	20	2	1	-	3	21	8	-	5	34	12	137	-
Oro Grande SD	-	3	-	-	-	4	-	2	-	-	-	-	9	8
Silver Valley USD	-	-	-	-	-	-	-	-	-	-	-	2	2	61
Snowline JUSD	-	109	12	-	-	15	-	81	1	25	35	9	287	2
Trona JUSD	14	8	1	-	-	1	-	9	-	-	-	9	42	-
Victor Elementary SD	-	205	16	-	-	16	-	128	1	101	83	9	559	107
Victor Valley Union High SD	1	65	12	-	2	3	-	65	7	-	-	56	211	47
Total	60	735	74	2	11	74	35	600	15	227	395	205	2,433	799

February Projected														
District	Related Services	Dup - Related Services	SCIA - County	SCIA - Non-County	County Interpreter	Non-SH SDC	SUCCESS	SH - SDC	RSP	Preschool SDC	Preschool Related Services	County Itinerant Estimated	Total County Service Counts	Related Services (SELPA)
AAE - Academy for Academic Excellence	-	-	-	-	-	-	-	-	-	-	-	-	-	12
AAE - Norton Space	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Adelanto SD	1	92	8	-	-	13	2	72	-	32	75	12	307	18
Apple Valley USD	-	115	10	-	2	11	16	87	7	25	70	15	358	136
Baker Valley USD	-	-	-	-	-	-	-	-	-	-	-	1	1	-
Barstow USD	-	20	1	-	1	-	-	16	-	14	69	5	126	111
Bear Valley USD	-	12	2	-	-	3	-	9	-	2	4	5	37	32
Excelsior Education Center	-	-	-	-	-	-	-	-	-	-	-	4	4	10
Helendale SD	13	6	-	-	-	1	-	6	-	3	13	19	61	8
Hesperia USD	-	56	9	1	6	8	1	98	-	21	19	44	263	239
Lucerne Valley USD	-	27	4	-	-	-	-	21	-	1	2	3	58	10
Needles USD	30	19	2	1	-	4	20	7	-	5	31	12	131	-
Oro Grande SD	-	3	-	-	-	4	-	2	-	-	-	-	9	8
Silver Valley USD	-	-	-	-	-	-	-	-	-	-	-	2	2	63
Snowline JUSD	1	112	13	-	-	15	-	81	2	25	32	9	290	2
Trona JUSD	13	8	1	-	-	1	-	9	-	-	-	9	41	-
Victor Elementary SD	-	213	18	-	-	16	-	133	-	102	89	9	580	103
Victor Valley Union High SD	-	69	13	-	2	3	-	67	8	-	-	56	218	48
Total	58	752	81	2	11	79	39	608	17	230	404	205	2,486	808

March Projected														
District	Related Services	Dup - Related Services	SCIA - County	SCIA - Non-County	County Interpreter	Non-SH SDC	SUCCESS	SH - SDC	RSP	Preschool SDC	Preschool Related Services	County Itinerant Estimated	Total County Service Counts	Related Services (SELPA)
AAE - Academy for Academic Excellence	-	-	-	-	-	-	-	-	-	-	-	-	-	12
AAE - Norton Space	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Adelanto SD	-	93	6	-	-	14	1	70	1	35	104	12	336	16
Apple Valley USD	1	127	10	-	2	10	16	94	9	20	70	15	374	140
Baker Valley USD	-	-	-	-	-	-	-	-	-	-	-	1	1	-
Barstow USD	-	21	1	-	1	-	-	16	1	16	81	5	142	116
Bear Valley USD	-	12	2	-	-	3	-	9	-	3	4	5	38	32
Excelsior Education Center	-	-	-	-	-	-	-	-	-	-	-	4	4	10
Helendale SD	13	7	-	-	-	1	-	7	-	3	12	19	62	8
Hesperia USD	-	52	9	1	6	6	2	97	1	21	20	44	259	246
Lucerne Valley USD	-	27	4	-	-	-	-	21	-	1	6	3	62	9
Needles USD	29	21	2	1	-	5	21	9	-	4	29	12	133	-
Oro Grande SD	-	4	-	-	-	4	-	3	-	-	-	-	11	9
Silver Valley USD	-	-	-	-	-	-	-	-	-	-	-	2	2	62
Snowline JUSD	1	117	13	-	-	21	-	81	1	20	27	9	290	1
Trona JUSD	12	8	1	-	-	1	-	9	-	-	-	9	40	-
Victor Elementary SD	-	226	17	-	-	17	-	135	-	103	83	9	590	113
Victor Valley Union High SD	1	67	14	-	2	2	-	68	10	-	-	56	220	44
Total	57	782	79	2	11	84	40	619	23	226	436	205	2,564	826

Desert/Mountain SELPA
County Regional Services

April Projected														
District	Related Services	Dup - Related Services	SCIA - County	SCIA - Non-County	County Interpreter	Non-SH SDC	SUCCESS	SH - SDC	RSP	Preschool SDC	Preschool Related Services	County Itinerant Estimated	Total County Service Counts	Related Services (SELPA)
AAE - Academy for Academic Excellence	-	-	-	-	-	-	-	-	-	-	-	-	-	12
AAE - Norton Space	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Adelanto SD	-	95	6	-	-	10	9	68	1	37	104	12	342	21
Apple Valley USD	2	133	10	-	2	11	19	95	7	20	78	15	392	150
Baker Valley USD	-	-	-	-	-	-	-	-	-	-	-	1	1	-
Barstow USD	-	21	1	-	-	-	-	16	1	15	77	5	136	115
Bear Valley USD	-	13	2	-	-	3	-	9	-	3	4	5	39	33
Excelsior Education Center	-	-	-	-	-	-	-	-	-	-	-	4	4	10
Helendale SD	17	7	-	-	-	-	2	6	-	1	8	19	60	8
Hesperia USD	-	55	8	1	5	6	2	97	1	23	21	44	263	255
Lucerne Valley USD	-	27	4	-	-	-	-	19	-	1	6	3	60	11
Needles USD	29	23	2	1	-	5	20	9	-	4	32	12	137	-
Oro Grande SD	-	3	-	-	-	3	-	3	-	-	-	-	9	8
Silver Valley USD	-	-	-	-	-	-	-	-	-	-	-	2	2	63
Snowline JUSD	1	117	12	-	-	20	-	80	4	22	32	9	297	2
Trona JUSD	12	7	1	-	-	1	-	9	-	-	-	9	39	-
Victor Elementary SD	-	218	16	-	-	19	-	136	-	112	94	9	604	116
Victor Valley Union High SD	1	67	14	-	2	3	-	67	9	-	-	56	219	41
Total	62	786	76	2	9	81	52	614	23	238	456	205	2,604	853

May Projected														
District	Related Services	Dup - Related Services	SCIA - County	SCIA - Non-County	County Interpreter	Non-SH SDC	SUCCESS	SH - SDC	RSP	Preschool SDC	Preschool Related Services	County Itinerant Estimated	Total County Service Counts	Related Services (SELPA)
AAE - Academy for Academic Excellence	-	-	-	-	-	-	-	-	-	-	-	-	-	12
AAE - Norton Space	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Adelanto SD	-	96	6	-	-	8	9	67	1	41	106	12	346	22
Apple Valley USD	-	131	11	-	1	11	20	95	5	19	84	15	392	154
Baker Valley USD	-	-	-	-	-	-	-	-	-	-	-	1	1	-
Barstow USD	-	23	1	-	-	-	-	18	-	15	79	5	141	116
Bear Valley USD	-	12	2	-	-	2	-	10	-	3	4	5	38	34
Excelsior Education Center	-	-	-	-	-	-	-	-	-	-	-	4	4	9
Helendale SD	18	6	-	-	-	-	2	5	-	1	8	19	59	9
Hesperia USD	-	56	8	1	5	7	-	96	-	25	24	44	266	251
Lucerne Valley USD	-	27	4	-	-	-	-	19	-	1	6	3	60	11
Needles USD	27	24	2	1	-	5	21	9	-	3	30	12	134	-
Oro Grande SD	-	3	-	-	-	3	-	3	-	-	-	-	9	8
Silver Valley USD	-	-	-	-	-	-	-	-	-	-	-	2	2	62
Snowline JUSD	1	115	13	-	-	20	-	80	4	23	30	9	295	2
Trona JUSD	12	7	1	-	-	1	-	9	-	-	-	9	39	-
Victor Elementary SD	-	242	17	-	-	17	-	138	-	122	98	9	643	126
Victor Valley Union High SD	1	68	15	-	2	4	-	68	8	-	-	56	222	44
Total	59	810	80	2	8	78	52	617	18	253	469	205	2,651	868

June Projected														
District	Related Services	Dup - Related Services	SCIA - County	SCIA - Non-County	County Interpreter	Non-SH SDC	SUCCESS	SH - SDC	RSP	Preschool SDC	Preschool Related Services	County Itinerant Estimated	Total County Service Counts	Related Services (SELPA)
AAE - Academy for Academic Excellence	-	-	-	-	-	-	-	-	-	-	-	-	-	12
AAE - Norton Space	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Adelanto SD	-	96	6	-	-	8	9	67	1	41	106	12	346	22
Apple Valley USD	-	131	11	-	1	11	20	95	5	19	84	15	392	154
Baker Valley USD	-	-	-	-	-	-	-	-	-	-	-	1	1	-
Barstow USD	-	23	1	-	-	-	-	18	-	15	79	5	141	116
Bear Valley USD	-	12	2	-	-	2	-	10	-	3	4	5	38	34
Excelsior Education Center	-	-	-	-	-	-	-	-	-	-	-	4	4	9
Helendale SD	18	6	-	-	-	-	2	5	-	1	8	19	59	9
Hesperia USD	-	56	8	1	5	7	-	96	-	25	24	44	266	251
Lucerne Valley USD	-	27	4	-	-	-	-	19	-	1	6	3	60	11
Needles USD	27	24	2	1	-	5	21	9	-	3	30	12	134	-
Oro Grande SD	-	3	-	-	-	3	-	3	-	-	-	-	9	8
Silver Valley USD	-	-	-	-	-	-	-	-	-	-	-	2	2	62
Snowline JUSD	1	115	13	-	-	20	-	80	4	23	30	9	295	2
Trona JUSD	12	7	1	-	-	1	-	9	-	-	-	9	39	-
Victor Elementary SD	-	242	17	-	-	17	-	138	-	122	98	9	643	126
Victor Valley Union High SD	1	68	15	-	2	4	-	68	8	-	-	56	222	44
Total	59	810	80	2	8	78	52	617	18	253	469	205	2,651	868